## **Kenosha Transit**

ID Number: 5003 www.kenosha.org/departments/transportation/index.html 3735 65th Street

Kenosha, WI 53142

Chief Executive Officer: John M. Antaramian,

(262)653-4000

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Kenosna, Wi 55142	ystem Wide	Information			Modal Information	(202)053-40
General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Ce Kenosha, WI Square Miles Population Population Ranking out of 405 UZA's	41 94,292 238	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended	\$510,341 25,372 \$535,713	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips	Bus \$3,782,856 \$879,330 5,640,755 1,018,429 1,866,548 6,884	Response \$110,517 \$0 60,662 63,426 16,842 63
Service Area Statistics Square Miles Population	21 84,200	Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	\$535,713 976,125 1,404,007 909,888 73,115 \$3,898,848	Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	70,985 0.0 47 15.6 42 3.5	4,863 N/A 5 4.3 5 N/A 0%
ervice Consumption Annual Passenger Miles Annual Unlinked Trips	5,701,417 1,883,390	Summary of Operating Expenses Salaries, Wages and Benefits	\$2,943,016	Incidents Patron Fatalities	4 0	1 0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	6,947 2,058 0	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	466,451 110,517 373,389 \$3,893,373	Performance Measures  Service Efficiency Operating Expense per Vehicle Revenue Mile	\$3.71	\$1.74
ervice Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service	1,081,855 75,848 52 47 12	Reconciling Cash Expenditures  Sources of Capital Funds Expended Local Funds State Funds Foderal Assistance	\$5,475 \$175,866 0	Operating Expense per Vehicle Revenue Hour  Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$53.29 \$0.67 \$2.03	\$22.73 \$1.82 \$6.56
Base Period Requirement  ehicles Operated in Maximum Ser		Federal Assistance Total Capital Funds Expended Uses of Capital Funds	703,464 \$879,330	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue M Unlinked Passenger Trips per Vehicle Revenue He	ile 1.83 our 26.29	0.27 3.46
Directly	Purchased Transportation 0 5	Rolling   Stock	Facilities and Other \$879,330 \$879,330 0 \$879,330	Sus Operating Expense per Vehicle Revenue Mile  \$4.00 \$3.00 \$0.60	Operating Expense per Passenger Mile  2.00  1.50	Passenger Trips per Vehicle Revenue Mile
Sources of Operating Funds Exp	ended	Sources of Capital Fund	is Expended	\$2.00 \$1.00 \$0.00 \$95 96 97 98 99 Demand Response Operating Expense per	95 96 97 98 99  Operating Expense per	95 96 97 98  Passenger Trips per
Other Fares Local 2% 14%	Federal 23%	Local 20%	Federal	\$2.00 \$1.50 \$1.00 \$1.00 \$0.50 \$0.00 \$0.00 \$0.00	Passenger Mile  0.35 0.30 0.25 0.20 0.15 0.05 0.05	Vehicle Revenue Mile
State 36%			80%	95 96 97 98 99 Data Source: 1999 National Transit Database	95 96 97 98 99	95 96 97 98